

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

- Encl. 1 The Public Works Subcommittee (PWSC) discussed eight project items at its meeting on 1 June 2011. At Enclosure 1 is a summary of the recommendations of PWSC made regarding seven project items at the meeting.
2. As for the remaining item (i.e. **192SC**), PWSC Members agreed at the meeting that the recommendation on this item should be submitted to the Finance Committee separately to facilitate voting on the item. A summary of the recommendation on the abovementioned project item is at Enclosure 2.
- Encl. 2
3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.
4. Members are invited to approve the PWSC recommendations.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 1 June 2011

Project code	Project description	Recommendation
8MA PWSC(2011-12)11 (Head 708)	Redevelopment of Caritas Medical Centre, phase 2	To recommend to Finance Committee to increase the approved project estimate of 8MA by \$501.5 million from \$1,218.1 million to \$1,719.6 million in money-of-the-day prices.
58TR PWSC(2011-12)12 (Head 706)	Shatin to Central Link— construction of railway works— protection works	To recommend to Finance Committee the upgrading of 58TR to Category A at an estimated cost of \$541.6 million in money-of-the-day prices for the construction of protection works for the Shatin to Central Link tunnel at Causeway Bay Typhoon Shelter.
711CL PWSC(2011-12)13 (Head 707)	Kai Tak development—advance infrastructure works for developments at the southern part of the former runway	To recommend to Finance Committee – (a) the upgrading of part of 711CL , as 749CL , entitled “Kai Tak development — reprovisioning of radar on top of the cruise terminal building”, to Category A, at an estimated cost of \$88.4 million in money-of-the-day prices; and (b) the retention of the remainder of 711CL in Category B.
469CL PWSC(2011-12)14 (Head 707)	Kai Tak development— infrastructure at north apron area of Kai Tak Airport	To recommend to Finance Committee – (a) the upgrading of part of 469CL , as 746CL , entitled “Kai Tak development — stage 2 infrastructure at north apron area of Kai Tak Airport” to Category A at an estimated cost of \$355.8 million in money-of-the-day prices; and (b) the retention of the remainder of 469CL in Category B.

Project code	Project description	Recommendation
465CL PWSC(2011-12)15 (Head 707)	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	To recommend to Finance Committee – (a) the upgrading of part of 465CL , as 745CL , entitled “Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1)”, to Category A at an estimated cost of \$717.7 million in money-of-the-day prices; and (b) the retention of the remainder of 465CL in Category B.
50RG PWSC(2011-12)16 (Head 703)	District open space, sports centre and library in Area 74, Tseung Kwan O	To recommend to Finance Committee the upgrading of 50RG to Category A at an estimated cost of \$749.2 million in money-of-the-day prices for the development of a district open space, a sports centre and a library in Area 74, Tseung Kwan O.
126WC PWSC(2011-12)18 (Head 711)	Water supply to housing development at Anderson Road	To recommend to Finance Committee the upgrading of 126WC to Category A at an estimated cost of \$231.5 million in money-of-the-day prices for providing water supply to serve the development at Anderson Road.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 1 June 2011**

Project code	Project description	Recommendation
192SC PWSC(2011-12)17 (Head 703)	Joint-user complex in Area 44, Fanling	To recommend to Finance Committee the upgrading of 192SC to Category A at an estimated cost of \$162.2 million in money-of-the-day prices for the construction of a joint-user complex in Area 44, Fanling.
